

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	<p>Nine mother tongues sessions were held at two hours per week this quarter. Twelve existing learners and one new learner attended the sessions. An assessment of progress demonstrates that learners' reading, writing, and speaking skills have improved since last measured.</p> <p>I am 10 years old. I attend the Somali Mother Tongue classes because I am interested in learning my mother tongue language to enable me communicate fluently with my family and friends. Since I started the classes I have learnt the alphabets, numbers, my family, weather, greetings, time, and animals in Somali. I will be able to communicate with my grandparents and friends when we visit Somaliland during the school break.</p> <p>One learner from the Supplementary Education received the Jack Petchey Foundation award which was used in organising Eid party for the group on 26/6/18. Feedback from the young people shows that the event was memorable, moral boosting, and socialisation as it gave them a good sense of belonging.</p>	01/09/2015 - 31/08/2018	9,000.00	9,000.00	9,000.00	9,000.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	Between April to June period (Quarter 1) a total of 23 registered beneficiaries benefitted from the project out of which 13 girls and 10 boys. 20 beneficiaries are from age group 5-11 and 3 beneficiaries from age group 11-17 years old. In this period a total of 30 sessions held amounting 60 hours of activities delivered to registered beneficiaries. During this quarter students from year 2 and year 6 participated in the annual examination results of which will be provided in the next quarter.	01/09/2015 - 31/08/2018	12,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>10 Mother Tongue sessions and 900 attendances during this quarter. 90 Tower Hamlets participants attended; they include 41 girls and 49 boys. 90 students aged between the ages of 3 to 17. In total, 16 volunteers helped out in classrooms during this period. The enrolment process for the next academic year began on 12th May; the school has already received 300 enrolments. The process will continue over the summer break and at the beginning of September.</p> <p>The second term internal exam was held on 26th May. An academic achievement report was produced and given to individual students and their parents at the graduation ceremony. The GCSE and A-Level teachers worked very closely with the students and their parents to fully prepare the students for the exams. Extra tuition was provided to those who needed extra support.</p> <p>Some students participated in the writing competition host by the UK Association for the Promotion of Chinese Education; 11 students were awarded for their outstanding piece of writing. An award was presented to those students on stage at the graduation ceremony.</p> <p>Mr Hannan from the Community Languages Service visited the School on 16th June and observed a few classes. The school achieved an outstanding grading.</p> <p>The School held the graduation ceremony on 23rd June to</p>	01/09/2015 - 31/08/2018	34,995.00	34,995.00	34,995.00	34,995.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 25 June 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	There were 20 classes held in this period benefitting 27 children. Attendance was good in this period with 72% of the students attending at least 80% of the sessions. The children took part in the end of year exams and results were sent to Community Languages Service. These demonstrated that the children had made progress in all areas of learning. The project is continuing community outreach through leaflets, posters, knocking on targeted resident doors and meeting at school gates.	01/09/2015 - 31/08/2018	6,666.00	6,666.00	6,666.00	6,666.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Notable student evaluation and engagement in structuring learning. The last monitoring meeting, 13 September 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	During this period 54 classes (108 teaching hours) were provided. Mother tongue classes had steady attendance, even during Islamic month of Ramadan, resulting in 616 attendances. Classes focused on writing skills and ability to read Bengali newspapers and signs. Some children were taking GCSE Bengali and were given extra support.	01/09/2015 - 31/08/2018	24,750.00	24,750.00	24,750.00	24,750.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter The last monitoring meeting, 17/01/2018, resolved financial reporting issues. Payments issued in line with the 6 February 2018 Grants Determination Sub-Committee decision.
EC Lighthouse Ltd	EC Lighthouse/Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	This quarter, 285 schoolchildren attended EC Lighthouse/Lithuanian school. There were 11 days of sessions in 10 classes held at Harry Gosling Primary School. Fifteen new students were admitted to school. Currently, 93 pupils attending school are from the municipality of Tower Hamlets. A total of 204 students were more than 80% attending in this period. April - May tests and examinations demonstrated 119 students have achieved MFL level 3 and MFL Level 4.	01/09/2015 - 31/08/2018	29,400.00	29,400.00	29,400.00	29,400.00	0.00	GREEN	Monitoring reports continue to demonstrate a successful project. The last monitoring visit, 10 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Twenty sessions have been run in this quarter which is forty hours of teaching delivered in line with the guideline given by the LBTH CLS Department. The total attendance for this term is 400 which is an increase from the previous quarter. We have enrolled 34 children. We have 6 new students. At present we have 12 boys and 22 girls studying in our classes who are in KS1, KS2 and KS3 in mainstream school. Some of our parents and local community parents/guardian were given advice, guidance and information in relation to their child's secondary transfer. We have supported a few parents with this issue as far as possible and some of them were referred to the other Centres. We have signposted parents/residents to other services related to issues such as housing, benefits etc.	01/09/2015 - 31/08/2018	16,242.00	16,242.00	16,242.00	16,242.00	0.00	GREEN	The monitoring report continues to provide comprehensive information to validate outputs. Over achievement demonstrated in all outputs. The last monitoring visit, 21 March 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	This quarter, 61 classes were provided, Mondays to Fridays at the Stifford Centre. Enrolment is made on rolling basis through-out the year, depending on availability. 4 new students joined the project in during this period. Teachers monitored individual lesson plans for each student on a weekly basis to determine and support progress. The project held an Annual Quirat (Quran recitation) Competition on 8th June 2018. Parents attended the event to see their children performance. A staff meeting was held on 27th April 2018.	01/09/2015 - 31/08/2018	15,093.00	15,093.00	15,093.00	14,255.00	-838.00	GREEN	The monitoring report continues to demonstrate satisfactory performance ratings against the outputs and outcomes in the offer letter. The organisation is currently a debtor to the Council. The last monitoring visit, 21 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	During the quarter 16 Mother Tongue sessions were held on Thursdays and Fridays, 4.30- 6.30pm, at Teviot Neighbourhood Poplar HARCA Centre. 26 students are on register with an average of 14 attended each session. Pro-active management is always present and ensures smooth running of sessions. Monitoring report from a visit from the Community Languages team states that all children are on task and interacting in the lessons. This states that the project provides a positive learning environment with good lighting and spacious sitting arrangements for all children.	01/09/2015 - 31/08/2018	6,000.00	6,000.00	6,000.00	4,666.00	-1,334.00	GREEN	The organisation has submitted outstanding monitoring reports and met with officers. Overall outputs will be underachieved but within an acceptable level. Clarification of information has been requested and this has delayed payment release. However, this is reporting issue as insufficient information has been provided. Working with the Community Language Services who recently held a successful monitoring of the provision, as well as ongoing discussions with the group, it is expected that payment will be released within the next 2 weeks. An update will be provided if the payment is still outstanding at the date of the Grant Scrutiny meeting.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	This quarter, 17 classes were held, benefitting 35 students. Classes were held on Mondays and Tuesdays at our premises in Wapping Youth Centre. 80% of the students attended the all 17 sessions on regular basis. Class tests were taken every four weeks and individual performance was monitored by the tutor. Based on this, 26 students out 35, performed up to the satisfactory level. The rest were provided with extra support to improve their reading, writing and overall performance in the class. Two students are taking their GCSC Bangla preparation sessions. They are expecting a good grade in their GCSE exams.	01/09/2015 - 31/08/2018	9,000.00	9,000.00	9,000.00	9,000.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. The last monitoring meeting, 29/05/2018, evidenced achievements. A lease extension is being worked on. Payments issued in line with the 20 March 2018 Grants Determination Sub-Committee decision.
Theme 1 Children Young People and Families - Culture											
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities.	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. It has supported beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photography skills, supported by a professional photographer, and e-safety skills.	01/09/2015 - 31/08/2018	31,374.00	31,374.00	31,374.00	31,374.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 136%.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	433 people have participated in the project since its inception, 326 of which have accessed the Theatre's training for first time. Project has supported people to attend theatre for the first time, with an estimated 6,045 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	61,374.00	61,374.00	61,374.00	0.00	GREEN	Project has already surpassed its life-time targets for all of its eight outputs. Its achievement rate against its combined cumulative output profile at the end of Period 11 was 169%.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has proved successful at retaining its beneficiaries and enabling them to develop their confidence, plus skills in public speaking and team working.	01/09/2015 - 31/08/2018	27,999.00	27,999.00	27,999.00	27,999.00	0.00	GREEN	Project has maintained its improved engagement of beneficiaries from Black & Minority Ethnic (BAME) communities. 38% of beneficiaries participating in the project in Period 11 were from BAME communities. Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 123%.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project delivered four sessions in April 2018 which focused on jobs that Victorian children had to work in to survive. The Museum has estimated that 790 of the 1,003 people who attended these sessions were Tower Hamlets residents, 80 of whom would have attended for the first time. The attendance levels were a record for the Museum's Easter sessions.	01/09/2015 - 31/08/2018	18,000.00	18,000.00	18,000.00	18,000.00	0.00	GREEN	Project is making good progress against its output targets.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project has been making good progress in achieving its outputs. It has supported a number of developments at the playground, including a bicycle repair workshop, a non-commercial cafe and performance of Shakespeare plays by Cornucopea Theatre Company.	01/09/2015 - 31/08/2018	24,999.00	24,999.00	24,999.00	24,999.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 132%.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries has shown satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 102%.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Beneficiaries have been able to strengthen their imagination and critical thinking skills. Feedback provided by parents and beneficiaries has confirmed that the project is complementing their children's mainstream education and helping build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 179%. Cumulative achievement rate for recruitment of new beneficiaries at Period 11 was 136%.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and skills through participation in a range of activities, including dodgeball, trampolining, basketball, pool, table tennis, go-karting, creative play and board games. Skills gained include: locomotor, motor and creative skills; communication and social skills; problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices.	01/09/2015 - 31/08/2018	56,376.00	56,376.00	56,376.00	56,376.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 152%. Its cumulative achievement rate against profile at Period 11 for number of children and young people attending the project was 162%.
Theme 1 Children Young People and Families - Raising Attainment											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	<p>The programme continues to offer curriculum support in Maths, English, Science and ICT subjects for 7-13year olds. Nine homework and study support sessions were held during this period. Sixteen existing learners were joined by a new learner who enrolled on the programme in June. Feedback from learners shows that they continue to benefit from the programme. Additionally, one learner received a Jack Petchey Award for the group. The award was used to hold an Eid party for the young people on 26 June 2018. The event attracted over 25 children from both the study support programme and the mother tongue classes. Previous learners also attended.</p> <p>"I like attending the Homework and Study Support Programme because it is free and the environment is friendly. I attend the club with my younger sister. We receive a lot of support from the teachers with our homework and studies in maths, English, science and computers subjects. Since I joined the programme my grammar, punctuation and spelling had improved as I used to struggle with punctuation and mixing capital letters with small letters. I have learnt about reflective symmetry, time, amounts, shapes, temperature reading, multiplications and division and decimals. We have mock test regularly to prepare us for our academic exams. I feel very confident in class now as maths is now my favourite subject".</p> <p>In addition Pollyanna Training Theatre delivered a drama taster session in our centre on 7 May 2018. Seven</p>	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	<p>There were 10 Homework Club sessions held and 190 attendances during this quarter. 19 Tower Hamlets participants attended in this period; they include 9 girls and 10 boys. 19 students are between the ages of 4 to 17. There are 26 registered users this academic year (since September 2017) and none have left so far.</p> <p>All students sat their second term internal exam on 26th May 2018 to assess progress. At the last session, the tutor reviewed the targets set at the beginning of the academic year with the students and parents. Most students found they have met the targets and that their academic results have improved, especially their Chinese results. At each session, the tutor and students completed a log sheet in individual portfolios on the homework completed and the tutor gave a grade on the behaviour for learning. The tutor met parents after sessions to feedback on the progress of the student and when there were issues of concern, the tutor liaised with the parents right away.</p> <p>The homework club tutor introduced an activity time towards the end of each session since the last quarter: students can challenge their peers with questions relating to Chinese, Maths and Science. This part continues to work out very well for the students and they seem to enjoy the session very much. They were very eager to spend time at home looking up for more questions to challenge their peers in the following week. A small prize is given to the winner by the tutor.</p>	01/09/2015 - 31/08/2018	12,015.00	12,015.00	12,015.00	12,015.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	This quarter 10 sessions of the homework club were held, resulting in 67 attendances. Participation decreased due to some children moving out of the borough and others busy with other activities. The project continues to provide a support advice service for parents.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	A meeting is required prior to release of payment.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	24 Study Support classes were held in this period, with an average attendance of 28 students per class. Attendance increased from students preparing to take GCSE exams. To enhance individual achievement Teachers provided them with additional support to acquire the necessary skills and self-assurance to sit their exams. During the classes, students had the chance to go over topics, practice exam questions and improve their exam skills. One to one time was given to individual students to help them understand things they were struggling with. Teachers also met with parents to advise them on how to best help their children further their educational attainment.	01/09/2015 - 31/08/2018	19,140.00	19,140.00	19,140.00	19,140.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter The last monitoring meeting, 17/01/2018, resolved financial reporting issues. Payments issued in line with the 6 February 2018 Grants Determination Sub-Committee decision.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	The Project Manager reports that the project has had a positive response from both parents and students from the feedback received from the surveys and parent interactions. Through parents and student recommendation Graduate Forum has a waiting list of a large number of students who are eligible to join the project in the near future. Graduate Forum also started a year 7 transition Numeracy and Literacy programme with all its year 6 students who finished their SATs exam in May 2018. It also held a reward party for all KS2 students to celebrate their achievements. All KS2 students were given prizes including stationary and assorted candy tubs.	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits. Last monitoring visit - 21 April 2018
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	The Project Manager reports that the project has started new projects this quarter with Harpley Inclusion Centre, Langdon Park School and Third Base Alternative provision. The Harpley project, which is a new partnership, is proving very fruitful and the young people from all projects are investigating a variety of subjects including the effect of computer games on young people and they are all taking part in digital citizenship activities to improve digital and media literacy and looking at fake news and dangers on line. The Project Manager further reports that all the projects have been going very well and all three will finish in July and it is expected that the young people's outcomes can be achieved. The Project Manager adds that the project is on track to meet all its targets in the final period with new projects starting and summer programmes taking place.	01/09/2015 - 31/08/2018	44,058.00	44,058.00	44,058.00	44,058.00	0.00	GREEN	Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service. The project is on target to achieve the agreed outputs and outcomes. Last monitoring visit - 23 February 2018
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	The Project Manager reports that in March 2018, 6 GCSE Students successfully completed Maths test papers. In this Quarter NYL delivered 13 study support sessions, working with 15 young people and engaging 9 new children. This year 17 children sat their GCSE exam in June and are awaiting their results. A further 7 children completed their SATS test this year and NYL will report on the results in the next quarter.	01/09/2015 - 31/08/2018	11,880.00	11,880.00	11,880.00	11,880.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. The project will be carrying out a mid-year test with the young people in January to see progress made since joining the club in September 2017. Last monitoring visit - 8 April 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club – study support to boost attainment levels, two hours per week	The Project Manager reports that there were only 5 session this quarter due to Ramadan and early exam times. This first quarter of a new year, thus all participants are all new. They have said they will return in September and that they appreciate our sessions. The project continues to be supported by its pool of volunteers (doctors from Royal London Hospital) who are working alongside the tutors. The Project Manager reports that many of the participants were nervous in relation to the change in curriculum. The Project Manager adds that they are hopeful that the extra support provided to the participants will ensure that they receive good results, which they will find out in August.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits. Last monitoring visit - 24 November 2017 Next monitoring visit - 28 September 2018
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	During the quarter, we have delivered 6 Sessions, in total 18 hours of Tuition (Homework and Study Support) and 107 attendances recorded. The children have been making good progress. The Tutor has been observing them on an on-going basis. The children have been receiving support in their English, Maths work and Homework, set by their School Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children in the Group. The volunteer, worked in the Class, has also been supporting the children, attending the Sessions. The beneficiaries were given a test that showed they were making good progress in their studies.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. The last monitoring visit, 14 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Theme 1 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has been withdrawn	01/09/2015 - 31/08/2018	18,135.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	During this period 10 cricket sessions were held, engaging 29 participants. In addition the project delivered an anti-crime workshop. Volunteers who went through the introduction to umpiring course are supporting the programme. Three parents have given continuous support to the club including taking the lead in matches allowing the coach to stand back until needed. Three Level 2 sports leaders candidates are doing their supported practice at the Wicketz sessions. Three participants are representing East London Boroughs under 11's for the season of 2018. The project is working closely with the Tower Hamlets Cricket club forming their thriving and inclusive junior club and offering a pathway to the senior section as well as into leagues and local competition.	01/09/2015 - 31/08/2018	24,000.00	24,000.00	24,000.00	24,000.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. The last monitoring meeting, 11 January 2018, confirmed achievements and that funding is being used for purpose.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Project beneficiaries have been involved in a number of activities including creative active play, trampolining, running, high jumps, skipping, hide and seek, hula hoops and dance. Participation in project activities has enabled beneficiaries to improve their skills and abilities in a number of areas - toleration of others; teamwork, leadership and goal setting skills; confidence and self-esteem. It has also reduced isolation and depression and enabled beneficiaries to adopt healthy eating habits.	01/09/2015 - 31/08/2018	35,010.00	35,010.00	35,010.00	35,010.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 116%.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: <ul style="list-style-type: none"> • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	Overall 243 participants attended the 22 play sessions held in this period, providing participants with 66 hours of play therapy with huge array of activities including cooking hot dogs on fire pit, making slime, painting the pavement and building shelter outdoors. This quarter the project also organised a number of interactive workshops with attendance of 10 to 15 participants focusing on relationships, school transitions from primary school to secondary school, music lyrics and their meaning. The project celebrated Halloween, Valentine's day, world book day, Mother's and Father's Day and enjoyed Easter egg hunt treats.	01/09/2015 - 31/08/2018	69,594.00	69,594.00	69,594.00	69,594.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. Ongoing conditions continue to be met. The last monitoring visit, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	This quarter the project has provided 13 hour long sessions, at each of the eight community multi-sport clubs located across the borough. This has benefitted 117 participants in this period. 78% of the participants have achieved over 80% attendance, demonstrating that the local nature of this free to access provision lessens barriers of participation.	01/09/2015 - 31/08/2018	55,455.00	55,455.00	35,512.00	35,512.00	-19,943.00	RED	THYSF have met all obligations in respect of MSG performance for period 11. The council is presently liaising with THYSF to obtain any remaining premises agreements not yet supplied to council to enable officers to provide a comprehensive report on all premises agreements THYSF have supplied. This will
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	This quarter the organisation demonstrates that they have continued to work to develop the service. Other than referrals all output targets in the offer letter have been achieved. During this quarter 13 clubs are in place, resulting in 155 participants between the ages of 5 to 11 benefitting from the service. The two new clubs are based in Mile End and St Peter's wards to address barriers to participation. Thirteen PETAs are engaged in delivering the provision. Although 155 children benefitted only 105 are detailed in the beneficiary list at this time. This is because of staff changes. Currently 13 PETAs are working on the project.	01/09/2015 - 31/08/2018	30,000.00	30,000.00	19,242.00	19,242.00	-10,758.00	RED	THYSF have met all obligations in respect of MSG performance for period 11. The council is presently liaising with THYSF to obtain any remaining premises agreements not yet supplied to council to enable officers to provide a comprehensive report on all premises agreements THYSF have supplied. This will inform a recommendation on whether all grant conditions (including premises) have been met by THYSF and whether payments can therefore be made.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter, a total of 60 beneficiaries took part the regular activities of which 9 women and 51 men. There were 15 new beneficiaries accessing the project for the first time. 32 sessions held delivering 44 hours of project activities. There were 561 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries are; 22 from age group 5-11, 37 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>A young person has volunteered 10 hours per week on this project. They have been involved in setting up and supporting delivery of the 2 sports sessions per week and have also engaged in learning about office administration by supporting data entry and development of publicity and our social media presence for the mile end sessions. They have also attended training sessions on coaching young people with disabilities and the basic first aid workshop.</p> <p>In addition the project held a Disability Sports Day Festival 2018 on 14th May 2018, at the Mile End Stadium. This was Vallance Community Sports Association's 10th Annual Disability Sports Day Festival. It was a sunny day and over 150 participants registered on the day and took part in the multi sports activities which included Football, Cricket, Soft Tennis, Inclusive Bikes and many others.</p>	01/09/2015 - 31/08/2018	81,306.00	81,306.00	81,306.00	81,306.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected for some outputs in offer letter.</p> <p>The last monitoring visit, 2/02/2018, resolved financial reporting and delivery issues.</p> <p>Meeting took place 9 May 2018 with issue around reporting activity discussed. Revised monitoring reports for periods 9 and 10 submitted, reassessed and payments to be released.</p>
Theme 1 Children Young People and Families - Vulnerable & Excluded											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that the partnership is on track to deliver the desired outcomes for this project, which is this quarter report that:</p> <p>Attlee:</p> <ul style="list-style-type: none"> • High demand from Harry Gosling Primary School but staffing level means limited spaces for play session. • Saturday Family sessions during Easter and May half terms were very busy • Parents are promoting the services and also bringing new families and have established peer networks as well as sharing parental experiences and supporting each other. <p>Home Start:</p> <ul style="list-style-type: none"> • Service users feedback highlighted that the 2-hour playgroup is friendly and welcoming • Observations: shown that both parents and children are comfortably mingling with each other. <p>Praxis:</p> <ul style="list-style-type: none"> • April - arts and crafts, group singing with baby and nursery rhymes and group games. • May - trips to the park to enjoy a picnic and outdoor games. • June - The group collaborated with the Praxis community to celebrate Eid. Over 70 LBTH community members and their families came along for food, dancing, singing and celebration on the day. <p>ESOL class for the women with crèche provision. During this time, those not participating in ESOL have been participating in a knitting workshop that runs</p>	01/09/2015 - 31/08/2018	61,770.00	61,770.00	61,770.00	61,770.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 14 November 2017 / AGM of Praxis on 8 March 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The Project Manager reports that the Ben Johnson Primary and Stewart Headlam schools are on track to achieving their Young Carers Charter status.</p> <p>Sir John Cass undertook their last outstanding task, which were two assemblies which took place in last week of January and have been issued with their certificate. They were a very passionate and committed school throughout and the Young Carers charter status is thoroughly.</p> <p>Three new schools (Raines Foundation and Woolmore Primary and Mowlem Primary) have expressed an interest in the Young Carers Charter, and Family Action has had initial meetings in the hope that they also achieve the Charter by the end of the next quarter.</p> <p>The Project Manager reports that Family Action is also pleased to secure some funding for a 'RISE' service in Tower Hamlets working with schools to support pupils that may be vulnerable to grooming, radicalisation, gangs or CSE. Family Action hopes that the schools it works with in RISE will also take up the opportunity to sign up to the Young Carers Charter service as they will have built relationships with the project.</p>	01/09/2015 - 31/08/2018	58,749.00	58,749.00	58,749.00	53,854.00	-4,895.00	RED	<p>Decision from 1 August 2018 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.</p> <p>Last monitoring visit - 19 April 2018</p> <p>Premises issues mean that the project is classed as RED. No progress has been made since the previous Performance Report.</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families. The project has assisted families with mental health support needs, enabling parents to access appropriate support.	01/09/2015 - 31/08/2018	99,000.00	99,000.00	99,000.00	99,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 185%. Project has already surpassed its life-time targets for eight of its nine outputs.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	<p>The Project Manager reports that this quarter the project has had a total of 6 referrals. 5 of these were for new beneficiaries, and 1 of these was for a former client who has now been reintegrated into mainstream education but is showing signs of significant risk.</p> <p>The project was able to access funding for one of the families to receive a Laptop (for the purpose of completing homework) and a Bicycle to encourage exercise and engagement in positive activity. The project was able to arrange Piano lessons for one of its young girls in Harpley. The project also made 8 referrals to other organisations.</p> <p>The Project Manager reports that SGT continues to work collaboratively with Astrid Schon (Deputy Manager of Harpley) and have seen a slight increase in referrals to our service during this quarter.</p> <p>SGT is starting to increase support for families (reflected in referrals) of the young people for those who are identified as needing intervention.</p>	01/09/2015 - 31/08/2018	123,000.00	123,000.00	123,000.00	123,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project has had 9 monitoring visits which is commensurate with the level of award.</p> <p>Last monitoring visit - 28 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety and sessional work on positive thinking, healthy relationships and female empowerment.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	<p>Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 183%. It has already surpassed its life-time targets for all of its nine outputs.</p> <p>Positive outcomes in Period 11, for beneficiaries who completed evaluations, included:</p> <p>100% reported that they had experienced compassion, understanding and felt safe through participation in the project</p> <p>85% reported improved emotional health and well being</p> <p>75% had increased confidence levels</p> <p>87% had increased ability to talk about worries or concerns.</p>
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered three Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programmes has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered five Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child.	01/09/2015 - 31/08/2018	50,478.00	50,478.00	50,478.00	50,478.00	0.00	GREEN	<p>Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 148%. Project has already surpassed its life-time targets for eight of its nine outputs.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that young people evaluated the quarter and gave feedback that from the autism awareness workshop they gained more knowledge and were comfortable to discuss mental health issues openly. From the national volunteers week session, young people were confident in researching and applying for volunteering opportunities, as well as, planning and prioritising and thus gained organisational skills, which they felt would have a positive effect on their schoolwork and lifestyle.</p> <p>Young people thoroughly enjoyed the Ramadan and Eid-Al-Fitr related sessions, as it included arts and crafts and Henna painting. Young people were able to take away tips and health recipes to re-create at home with their families. From the healthy eating awareness workshop, young people became more informed on health eating and its effects and were motivated to improve their eating plans. Young people expressed that they continued to enjoy our on-going fitness sessions and were seeing a change in their fitness, which also has a positive effect on other aspects of their lifestyle as they feel more stress free.</p> <p>The project delivered training for young people; level 3 Award in Emergency First Aid at Work, where 5 young people aged 16-17 years attended and passed the training successfully to become trained first aiders. This training is a high demand amongst young people and therefore this is delivered every quarter to give new members the opportunity to gain additional life skills and qualifications to</p>	01/09/2015 - 31/08/2018	39,000.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 30 January 2018</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reported that 11 young women completed recorded outcomes through a Printing (Art & Design) Project.</p> <p>In March 4 young women completed an AQA in Polystyrene Printing which has now been sent off to the A Team for verification with AQA. They should receive their Certificates in April. This will complete the annual target of 10 certified outcomes.</p> <p>One of the highlights this term was the Half-Term trip to the Horniman Museum, where the girls got to visit the Butterfly house & Aquarium. They were very excited to be amongst real-life butterflies and enthusiastic about learning more about them through a quiz. This was followed with a meal at Pizza Express, which allowed the girls to share their concerns about education, personal interests and family issues whilst seeking advice and support from us.</p> <p>This quarter After-School Girls Club was attended by at least 15 girls, 8 of which attended over 5 times. It was particularly encouraging to have another girl from St Paul's Way School join the club and to have girls from different ethnicities e.g. Iraq and Pakistan, attend the club too.</p> <p>Some of the older girls made efforts to attend club at least once but because they were preparing for exams or involved in extracurricular activities e.g. Cadets Training, Duke of Edinburgh, they didn't come as regularly. The</p>	01/09/2015 - 31/08/2018	24,000.00	24,000.00	24,000.00	24,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 June 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that the YOU project continues to go well with regular activities. Saturday Street Dance classes every week, a successful Easter holiday project and weekly Explorer Scouts all continue to flourish but without bringing in too many new young people.</p> <p>The Project Manager reports that a new Dance Classe has been established for young people on Thursday lunchtimes at Langdon Park school which are proving popular.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 26 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports NYL delivered 36 centre based and outdoor sports sessions and 4 outreach sessions; engaging a total of 51 new young people, some of whom completed Recorded Outcomes in the following area:</p> <ul style="list-style-type: none"> • Top Golf - 15 young people attended • Bowling - 18 Young people attended • Cinema - 20 young people attended <p>The outdoor sports session and excursions are becoming very popular with average of 10-12 young people attending on a regular basis.</p> <p>Other activities: 4 young people did a short questionnaire around healthy eating in conjunction with football session. They improved their understanding of how their diets compare with healthy eating before, during and after sports.</p> <p>18 Young people attended a Staying Safe workshop covering issues around staying safe online and the use of social media. They also did group work and presentation to demonstrate what they learnt.</p> <p>23 young people attended an Iftar party to celebrate the breaking of fasting.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit / Annual Awards Ceremony - 28 April 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project has exceeded its lifetime target, with 287 contacts made; 187 young participants. The project has also completed 84 recorded outcomes and has achieved 61 accredited outcomes.</p> <p>OYC has achieved its life time target and is currently in collaboration with Societylinks in assisting the Taekwondo sessions in Mulberry school Saturday mornings.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last visit - 12 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that the youth workers are working with a group of young people aged between 14-15. This group of young people have been involved in many serious violent cases, the most involved ones are either behind bars or been moved out of the borough due to courts orders.</p> <p>The Project Manager further reports that the projects to continue to support this group of young people, through 1-2-1, reflective learning and critical workshops to help to address some of the issues in young people's lives.</p> <p>We are currently still at the early stages with this group, building rapport and trust whilst opening them to the idea of using their time in a way that won't cause them more trouble and grief. The group have shown a keen interest in playing outdoor football with friends and other community members, whilst also wanting to start a regular outdoors boxing session. This is all very positive as youth workers recognise that this group won't access youth services or use other local services due to having on-going problems with boys from nearby neighbourhoods.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 November 2017 Next monitoring visit - 28 September 2018</p>
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>The Project Manager reports that the project has been severely impacted as a result of service in order to resolved the lease arrangement with Tower Hamlets Asset Management team.</p> <p>Our Base has resumed a full service at both delivery sites for young people in NW and SW of the borough has agreed an action plan to try and achieve any missed targets.</p> <p>Grants Officers have carried out monitoring visits to its 2 sites and are satisfied that the Our Base can continue to deliver the agreed targets. Project Manager has invited the Grants Officer and/or other staff members to visit Goulston Street youth club sessions on a Sunday; so that the council can be reassured that Our Base is honouring its contract.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>Our Base has now resumed a full service following the completion of the lease arrangement for Goulston Street and is on target to achieve the agreed outputs and outcomes.</p> <p>Our Base has submitted additional documentation, in order to complete the review of the period 11 returns. The Grants Officer has requested the release of any outstanding payment to Our Base.</p> <p>Last monitoring visits - 14 July 2018</p>
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that some new members took part in Duke of Edinburgh Award sessions and the London Youth Games.</p> <p>The Project Manager reports a relatively low turnout due to the winter months, however, the project was able to achieve some recorded outcomes too.</p>	01/04/2016 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	<p>The project is on target to achieving its outcomes and outputs.</p> <p>Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support: 1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	The Project Manager reports that this quarter has been busy. However, many of the young people had exams and were involved in extra interventions due to the changes in curriculum thus attendance has been sporadic	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Last monitoring visit - 24 November 2017 Next monitoring visit - 28 September 2018
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in wide range of educational and recreational activities and develop new skills. A key objective of the project is to support disabled young people develop independence skills and St Hilda's work has been exemplary in supporting service users to find voluntary jobs and start their own families. Surjamuki disabled youth project celebrates the efforts and achievements of disabled young people, developing independence and life skills. Some of its young people have now married with children, others have found employment and one has become an online entrepreneur!	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Last monitoring visit - 5 April 2018
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	The Project Manager reports that during this quarter the project has looked at working with the girls and building up their confidence in various workshops. The project has invited speakers to come in and talk about how girls can build their confidence and self-esteem and be role models in the community. Stifford has also delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in relationships, what to do when they are in uncomfortable situation and also the many help they can access by self-referrals with many different professionals they could consult. The young people also enjoyed sessions in which they had created art pieces relating to various religions, painting Easter eggs, Arabic calligraphy and Chinese dragons then taking their work home.	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	14,167.00	-833.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits. The organisation is currently a debtor to the Council. Last monitoring visit - 5 May 2018
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	The Project Manager reports that the project worked with 20 young people that were very difficult to reach. Being able to do detached work with them meant that they were more willing to engage in positive youth work activities. The project is able to identify their needs and provide them with support and guidance to overcome their own barriers. Young people were rewarded with trips out and a BBQ.	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Last monitoring visit - 26 April 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that quarter there has been double the number of girls attending youth work sessions, including watching and analysing the world cup.</p> <p>The girls also organised trips out including a meal out together. Each quarter the girls plan a meal to a restaurant, sometimes outside of Tower Hamlets.</p>	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 26 April 2018</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that Wadajir has continued to deliver youth drop-in sessions during term time on Sundays. They enable participants to explore their thoughts and interests in a safe space. The majority of the young people that attend the sessions have parents or relatives that also use services and without this relationship many of them would not allow their children to attend sessions. Wadajir is thus in a strong position to identify vulnerable young people in the community.</p> <p>A wide range of activities are available to participants from educational talks to gang violence workshops depending on the age and demographic of the group, all of which aims to improve motivation, confidence and self-esteem. We have provided training which gives those attending new skills and experiences which are transferable to other situations.</p>	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.</p> <p>Last monitoring visit - 27 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that WCF's in house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and well-being as well as awareness on crime and its consequences. Increased quality Programme of project activities have helped young people achieve some of the above mentioned project outcomes.</p> <ul style="list-style-type: none"> • 1 day Accredited Health & Safety level 2 training has empowered hard to reach young people with the skills, knowledge and attitudes they need to succeed in the world of work • 9 sessions of Football training has improved young people's fitness as well as awareness on health and well-being • 2 outdoor sessions has increased access to sports and recreational activities • 4 sessions of indoor youth club activities has reduced social isolation among the young people & prevented them from committing ASAB around the local estates • 3 club competitions has supported young people to build confidence and self-discipline • 2 workshops on Knife crime has developed awareness on knife crimes in the area and also created awareness about responsible for own actions and has prevented young people being influence by gang members • 2 sessions of employability workshops has up skilled 	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 7 June 2018</p>
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports students rehearsed the end of year show. The sessions were all focused on putting the show together. The students learnt how a professional production is prepared, the roles needed in order to have a successful show and the overall process. As well as meeting with the costume designer, stage manager and production manager. The students worked closely with them, by sharing their ideas and working together in rehearsals.</p> <p>This term the project also recruited a keen Tower Hamlets resident to volunteer for Y&T. She is 17 years old and heard about the work Y&T are doing in her local community and contacted Y&T staff. After an informal chat she was invited to a trial day for her to see if she would like to be part of Y&T. After the trial day she wrote to Y&T - 'I thought I would email you to tell you that today was great! All the other volunteers are lovely and I felt welcomed by everyone. I worked closely with the younger children today & I was wondering if I could work with them most of the time as I'm close to a lot of them already. Thank you for this experience. Have a blessed weekend.' (17 yrs old volunteer)</p> <p>Young and Talented was invited by Mountview to be a partner in their Scouting/Outreach Audition initiative. Mountview have put aside a limited number of free audition slots for 2018/19 and invited Y&T as a partner organisation to identify and nominate up to six young people from our</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project has had 6 monitoring visits which is commensurate with the level of award.</p> <p>Last monitoring visit - 25 April 2018 / End of year award ceremony and show - 14 July 2018</p>
Theme 1 Children Young People and Families - Total											
					2,100,258	2,023,515	1,992,814	1,984,914	-38,601		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training. Project is now closed.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 60 clients to complete their accredited training, referred 68 clients to other organisations and secured 40 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	114,357.00	114,357.00	114,357.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done very well. They have met almost all their targets and in particular surpassed their target in getting people to complete their accredited training and non-accredited training and making referrals to other organisations thereby strengthening their networking and partnership skills. To date, they have got 63 people to complete their accredited training, 45 people to complete their non-accredited training and have made 147 referrals to other organisaions. They have also secured 6 people into jobs that are sustained for at least 13 weeks. Additionally, they have helped secure 24 opportunities for freelance work.	01/09/2015 - 31/08/2018	104,169.00	104,169.00	104,169.00	104,169.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit scheduled for 18th June 2018.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is one of the most successful project to date. The project has helped 168 residents to complete their non-accredited training, 37 residents into work or volunteer placements and 14 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	90,000.00	90,000.00	90,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 9th August 2018..
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	The final year of delivery has had great take up for our accredited Teaching Assistant course. We have had to push in securing maximum numbers of attendees this quarter within our person development training. Overall, we remain on target in delivering our EVA KPI's. Over the last three financial years of delivering EVA we have engaged a total of 514+ women many who have completed either completed our professional development course and/or other non-accredited training and later gone on to completed level 2 qualification or gained other relevant accredited training in school, health or care backgrounds. We have seen around 97 women engaged in new volunteering placement and we 30+ women move into employment.	01/09/2015 - 31/08/2018	138,849.00	138,849.00	138,849.00	138,849.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 84 residents with mental health needs find work or volunteer placements and 30 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	207,504.00	207,504.00	207,504.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 112 residents complete their accredited training and 16 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	58,431.00	58,431.00	58,431.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th May 2018.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	During APRIL – June 2018 the project 20 participants were engaged on the project and received IAG, of these 10 were assessed and received on-going support and action plans 8 successfully completed no-accredited training with 1 participant securing a job for a minimum of 13 weeks. The project didn't meet its targets for work placement (target 5 participants), and referrals however cumulatively they are on target. For periods 1 to 11 the project engages 229 participants (target 227), of these 139 were initially assessed (target 114), 105 successfully completed non-accredited training (target 111) with 46 successfully completing accredited training (target 57). 34 completed work placements (target 57) and 82 were referred to other organisations (target 114) and 41 secured a job for a minimum of 13 weeks (target 46).	01/09/2015 - 31/08/2018	90,291.00	90,291.00	90,291.00	90,291.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	In Quarter 1 we have engaged 7 new young Tower Hamlets residents and there were 11 beneficiaries of the project. Start to date 77 young people have been engaged in the project, meeting the overall target. The Prince's Trust and Streets of Growth have been providing ongoing support including employability sessions and a Fairbridge Follow On course; 'Well Being Group' designed to explore mental health with a facilitator from Mind.	01/09/2015 - 31/08/2018	110,148.00	110,148.00	110,148.00	110,148.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 32 people complete their accredited training and 14 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	20,559.00	20,559.00	20,559.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 19th April 2018.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total					995,478	946,202	946,202	946,202	0		
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											
Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes: 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 305 individual clients against a target of 300 clients and dealt with 553 enquiries (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £103,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 8 successful appeal outcomes, had 59 repossession stopped and thus preventing homelessness, and 99 debt related outcomes in total.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	During Q1 396 clients were supported (96 in excess of targets). We have been supported by Island Advice Centre trainee advice workers with our onsite drop in sessions, simple form filling, mandatory reconsiderations and appeals. After successfully obtaining three years funding from the City Bridge Trust for we have recruited a part-time Housing Advice Caseworker and Connection Worker who have started delivering the Private Renters Project which will build our capacity to assist clients with housing and financial management issues, enabling us to combine specialist housing advice with financial health services. We continue to enhance our service in the areas of specialist debt, employment, family law and housing advice via on-site external providers from Island Advice, Legal Advice Centre and Miles & Partners solicitors and McCormack's Law.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	During the quarter the 4,225 clients (target 1,750) were supported with 2,172 (target 1,500) enquiries, 4, 23 were referred to other organisations (target 400). The project run 72 open door drop in sessions (target 27), 38 hours of evening advice sessions (target 12), telephone advice 48 (target 48) and 695 hours of appointment sessions (target 630). Our specialist and generalist appointments are fully booked in advance mainly by internal referrals. Our Evening Legal Advice Service appointments are oversubscribed due to the demand on our Pro Bono legal advice sessions. Benefit appeals and form filling mainly ESA and PIP continue to take the most time and appointments closely followed by housing, immigration and debt issues. There is an increase in Universal Credits online claims. This is not helped by negative decisions that have impacted on claimant's leaving most vulnerable leading to debt, eviction and financial distress on family's. Vulnerable client with either mental health issues, lack of English or no knowledge of computers cannot navigate the claim on-line. Time is taken up in supporting these clients each taking upto two hours to complete the online claim and support in maintaining their account. Referral to food banks and support with crisis and support grant applications to the Local Authority have increased. Clients with mental health and little or no support are the most impacted by the requirement to manage their monthly payments. Debt clients are increasing far more than before with consequent rent arrears and benefit overpayments. This is not helped by misspelling by creditors who	01/09/2015 - 31/08/2018	735,000.00	735,000.00	735,000.00	735,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	During the quarter we have provided 23 drop-in sessions (2 a week), 36 telephone advice sessions (3 a week) and 140 appointments. We saw 335 clients and advised on 625 different issues. The majority of clients' first contact was through drop-in or telephone but 3 residents contacted us by e-mail via our website, enabling us to take information about the enquiry before referring them to drop-in or appointment, and 3 were referred via email. Most clients were seen at our main office but we also carried out 1 home visit to someone who was unable to attend the centre, this person was referred by another agency. Our capacity was increased this quarter by the commitment of 20 volunteers/law students who advised clients at drop-in and appointments, completed a variety of forms, prepared submissions for Tribunal and in some cases accompanied clients to their hearings. 23 of our clients had Tribunal hearings scheduled in this quarter, 7 were adjourned or postponed and the remainder were all successful (100%). 2 clients were represented by benefits caseworkers at their hearing and another was accompanied by a volunteer. We continue to see high levels of PIP and DLA mandatory reconsiderations and appeals, but Universal Credit enquiries continue to rise. We aim to help our clients maintain their entitlement to legacy benefits wherever possible as these are generally more beneficial to the claimant. Although benefits enquiries make up the majority of all enquiries, we also advise significant numbers of clients about debt and housing issues. Thanks to other funding streams, we are able to refer LAP8 clients in-	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The 2017/18 Learning to Advise training course started in September 2017 and finished June 2018. 16 completed the Learning to Advise and received a certificate. 12 trainees registered to do level 3 NVQ in Advice and Guidance. Training days 17-Apr Council Tax 24-Apr Tailoring Advice for Debt 01-May NVQ requirements, information, portfolio 15-May Job Search 22-May Job Search 05-Jun Canary Wharf Trust application/NVQ workshop 12-Jun NVQ Workshop 19-Jun NVQ Workshop 26-Jun Final session/certificates 20 Volunteers were recruited onto the one year advice training program in September, 16 completed the course and obtained Learning to Advise certificate. 4 dropped out maternity, got job, unknown. The course is delivered every Tuesday in Account 3. Advice UK's nationally recognised advice skills course Learning to Advise, delivered locally to residents who volunteer giving advice in Tower Hamlets. They attend training one day per week and volunteer in a Tower Hamlets advice agency, 12 agencies have at least one volunteer (some agencies have more than one volunteer).	01/09/2015 - 31/08/2018	138,000.00	138,000.00	138,000.00	138,000.00	0.00	GREEN	The project is on track to meet outcomes and outputs.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 850 individual clients against a target of 550 clients and dealt with 1700 queries (quarterly target of 1,125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £556,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 50 successful appeal/reconsideration outcomes, 14 successful disrepair cases, 19 repossession cases stopped, 134 other Housing related outcomes, and 146 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	300,000.00	300,000.00	300,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	During the quarter we have dealt with 740 enquiries/cases against our set targets of 668, therefore we have exceeded our outputs targets. We have assisted 510 clients with varied welfare benefit claims/issues, housing and other enquiries;66% enquiries were Welfare benefit related, 13% money and debt, 8% housing, 3% consumer related matters, 1% family, 1% immigration related, 1% education, 3% employment related matters 4% was other enquiries. Advice sessions and Referrals include: New benefit claims; Benefit Entitlement checks; Priority debts; CTR/Rent arrears/Benefit overpayments; Mandatory reconsideration/Appeals; Food bank; CSG, Energy advice and guidance; Employment support and advice in house/externally; Education-to improve English speaking skills for long term understanding; Luncheon club referrals-reducing social isolation; Benefit claim/ challenging decisions made by various bodies like the DWP and HMRC involving complex casework in relate to mandatory reconsideration and appeals.; Immigration/referrals; Employment support-to support progression and reliance on welfare benefits. Our help and support prevents our clients being evicted due to rent arrears. Providing this IAG, informs and educates clients, thus motivating them to learn about recent changes and increasing awareness. Our continuous support and identifying needed attention to benefit issues, helps and support our clients to gain confidence to attend the local job centre plus to make their UC claim as well as log in to their account to check their claim statement although they need to seek our assistance	01/09/2015 - 31/08/2018	165,000.00	165,000.00	165,000.00	165,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	2018-19 QTR1 We have 769 enquiries/cases against our set targets 750. For this quarter we have overachieved on our numbers. We have assisted 503 clients with number of different enquiries. 65% enquiries were Welfare benefit related, 11% money and debt, 6% housing, 2% consumer related matters, 1% family, 1% immigration related, 1% employment and 6% was other enquiries. Advice sessions, appointments and Referrals include: Priority debts; CTR/Rent arrears/Benefit overpayments. Mandatory reconsideration/AppealsForm filling. Letter writing. Food bank referral. CSG application due to hardship. Energy advice and guidance. Employment support and advice in house/externally -to support progression and reliance on welfare benefits. Education-to improve English speaking skills for long term understanding. Luncheon club referrals-reducing social isolation. Benefit claim/ challenging decisions made by various bodies like the DWP and HMRC involving complex casework in relate to mandatory reconsideration and appeals. Immigration/referrals. Advice services are getting really busy due to the new welfare reforms. The number of client has increased drastically due to TH being UC service area. Clients started to fall into debt with their rent payments because they were getting confused with the UC payment they were getting. This is the first time clients are being tested with direct payments from UC for housing costs. Some clients have used up the money to meet their needs, with others debts building up. Our help and support prevented our clients being evicted due to rent arrears. Providing this IAG our client have been	01/09/2015 - 31/08/2018	180,000.00	180,000.00	180,000.00	180,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	With our current project into its third year now we are getting more people and become very busy. The project supported 602 enquiries with 317 new matter starts. 38% of the cases related to Welfare Benefits and 24% in housing. We continue to former clients who live out of the borough but still supported by Tower Hamlets homeless services. We have helped secure £114,668 representing new claims, appeals and backdated awards.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	141,667.00	-8,333.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	THLC has secured three-year funding from the City Bridge Trust to help sustain and grow its casework services while developing new sources of income for the future. THLC has recruited an Admin/Reception Apprentice through the Council's Workpath team. This will help to meet the pledge by the Mayor of Tower Hamlets to create 1000 new apprenticeships in the borough by 2020. During the quarter £191,231 was won for our Welfare Benefits clients (£113,479 in new benefits, £77,052 in back-dated arrears and £700 as compensation for maladministration).	01/09/2015 - 31/08/2018	433,776.00	433,776.00	433,776.00	433,776.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project reported under performance for this quarter however cumulatively the project is on target. For Q1 2018 74 (120) were engaged and assessed on service (target 120), 55 clients were supported with specialist debt advice (target 75) and provided with follow up money management support with 6 clients referred to specialist advice organisations and 19 residents provided assisted with information, guidance and a referral to remote telephone, online or self-help support (target 35) and 1 Debt and Money Management Advice Network meetings facilitated 1 b(target 1 Debt Network meeting).	01/09/2015 - 31/08/2018	120,000.00	120,000.00	120,000.00	120,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total						2,671,776	2,671,776	2,671,776	2,663,443	-8,333	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	Open session continues strongly. The over 55 classes have notably picked up after the winter period. In this period we have supported 197 individuals, provided a total of 306 hours and delivered 130 sessions which have helped our clients/beneficiaries to improve their health and wellbeing.	01/09/2015 - 31/08/2018	56,880.00	41,339.00	41,339.00	41,339.00	0.00	GREEN	As detailed in the GDSC meeting on the 1st August 2018...that in light of the GDSC decision to award rent subsidies to the following organisations and whilst the Council engages with these organisation in terms of next steps and lease negotiations, that MSG payments continue to be paid subject to satisfactory performance. <ul style="list-style-type: none"> • Age UK East London • Bethnal Green Weightlifting Club • Black Women's Health and Family Support • Legal Advice Centre • Stifford Centre • Our Base • Tower Hamlets Community Transport Payment made as a result of satisfactory monitoring of period 11 return.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	12 learners were enrolled on the ESOL programme. The learners had improved in their reading, writing and speaking skills. The learners attending the classes feel more empowered and confident in communicating in English in class. Nine ICT sessions were facilitated providing learners with basic digital skills in typing, sending and receiving emails, texting, social media, CV writing, job searching, housing bidding and for welfare rights benefits. 12 Learners were enrolled on the programme. The learners attending the programme have gained confidence in using wide range of basic and fundamental information to keep them in touch with modern society and prepare them for the job market. 14 learners enrolled on the Textiles and Designs programme which has trained, empowered and enhanced learners tailoring skills. Beginners on the programme have moved to the next level of making simple clothes for children this quarter. Intermediate and advance learners have clothes, and curtains for themselves and their families.	01/09/2015 - 31/08/2018	37,800.00	37,800.00	37,800.00	37,800.00	0.00	GREEN	As detailed in the GDSC meeting on the 1st August 2018...that in light of the GDSC decision to award rent subsidies to the following organisations and whilst the Council engages with these organisation in terms of next steps and lease negotiations, that MSG payments continue to be paid subject to satisfactory performance. <ul style="list-style-type: none"> • Age UK East London • Bethnal Green Weightlifting Club • Black Women's Health and Family Support • Legal Advice Centre • Stifford Centre • Our Base • Tower Hamlets Community Transport Payment made as a result of satisfactory monitoring of period 11 return.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date they have helped 32 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	31,680.00	31,680.00	31,680.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 90 targeted, they have achieved in getting 133 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	62,640.00	62,640.00	62,640.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this quarter we have supported 210 individual people, delivered 140 physical activity sessions with 1200 repeat attendances. The physical activity sessions have delivered positive outcomes for the beneficiaries improving health and wellbeing, reducing loneliness, improving community cohesion and increased knowledge about where to go for information and advice.	01/09/2015 - 31/08/2018	126,000.00	126,000.00	126,000.00	126,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter we delivered the majority of 'Reflections of Stepney'; our second project bringing together Y5 children from John Scurr Primary School with residents of Hawthorn Green Care Home, managed by Sanctuary Care. Sessions take place weekly and the group are working towards an interactive performance and visual installation event in the care home, in July. Activities Coordinators at the care home have fed back positively, reporting increased engagement from residents as the project has progressed and observing that music as an art form has been particularly well-received and uplifting. In addition to core sessions at the care home, we also ran two workshops with year 5 classes at John Scurr School this quarter, engaging a further 49 participants in the creation of material for the performance, through song-writing, drawing and collage. The school has fed back that the project increased skills in communication and working with people who have different experiences, and this has been reinforced by comments such as: 'I have my grandma but never worked with people who have dementia before', from the children.	01/09/2015 - 31/08/2018	46,440.00	46,440.00	46,440.00	46,440.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have: Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities. Increased their resilience and ability to make choices and have the confidence to identify and engage with others. Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	43,520.00	43,520.00	43,520.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th November 2017.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	The member of staff who had taken temporary charge for the oversight of this project took up a role overseas and left his post in mid April This was another significant blow to THYSF's capacity in administering and reporting on the Active Families Programme, particularly as both the operational involvement and oversight roles have had to be taken on by THYSF's CEO at a time when a considerable amount of other pressures and demands exist. Nevertheless, delivery of frontline activities and programmes have been relatively simple to maintain during the quarter and all sites/activities have been maintained during the quarter aside from sailing activities at Cubitt Town Junior School where there has been a break. The quarter has actually seen a significant growth in users (and particularly new users) as a programme to get parents active and engage them in their son's involvement in Tower Hamlets District Football has been very successful. Whilst parents participated in activities at the same times as District training sessions, their attendance was rewarded by a subsidy to costs for a residential football festival where they again engaged with different activities and excursions. This innovative approach which was trialled in 2017, brought over 50 new users into the project.	01/09/2015 - 31/08/2018	126,000.00	126,000.00	61,217.00	61,217.00	-64,783.00	RED	THYSF have met all obligations in respect of MSG performance for period 11. The council is presently liaising with THYSF to obtain any remaining premises agreements not yet supplied to council to enable officers to provide a comprehensive report on all premises agreements THYSF have supplied. This will inform a recommendation on whether all grant conditions (including premises) have been met by THYSF and whether payments can therefore be made.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	In this quarter we recruited a total of 30 beneficiaries, out of which 14 were women and 16 men. The project held 10 sessions and delivered 20 hours of activities. There were 254 attendances, with an average of 25 beneficiaries attending each session. The beneficiaries - people with disabilities attended the project activities regularly have improved their health and well-being. The Disability Sports Day Festival 2018 was held on 14/05/18 at Mile End stadium. This is our 10th Annual Disability Sports Day Festival where over 150 participants registered on the day to take part in the multi sports activities.	01/09/2015 - 31/08/2018	90,000.00	90,000.00	90,000.00	90,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter has seen great increase in attendance to various activities especially with the Health in Balance session by including a number fun initiatives all involving healthy eating and exercise. The Women's session has been brought alive with English conversation classes and with an inter generational twist. All these initiatives have seen 16 new people join to the project and 288 existing service users attending one or more activities. Our activities/sessions have helped the beneficiaries achieve positive outcomes such improved health, reduction in loneliness, increased knowledge and access to information and advice and greater sense of community cohesion.	01/09/2015 - 31/08/2018	94,860.00	94,860.00	94,860.00	94,860.00	0.00	GREEN	As detailed in the GDSC meeting on the 1st August 2018, that in light of the GDSC decision to award rent subsidies to the following organisations and whilst the Council engages with these organisation in terms of next steps and lease negotiations, that MSG payments continue to be paid subject to satisfactory performance. <ul style="list-style-type: none"> • Age UK East London • Bethnal Green Weightlifting Club • Black Women's Health and Family Support • Legal Advice Centre • Stifford Centre • Our Base • Tower Hamlets Community Transport Payment made as a result of satisfactory monitoring of period 11 return.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter we have supported 69 beneficiaries, provided 366 hours of support and 61 sessions delivered. This quarter, we continued to deliver a cost effective and valued service to the Chinese community by offering 26 lunch club sessions, physical activities such as Tai Chi and Table Tennis. This quarter we held a Dementia Awareness talk/workshop for our over 50s members and their family.	01/09/2015 - 31/08/2018	30,600.00	30,600.00	30,600.00	30,600.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	51,480.00	51,480.00	51,480.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd May 2018.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 97 new residents to participate in their project and have referred 120 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	39,060.00	39,060.00	39,060.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th April 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	In this quarter we have delivered 17 sessions attended by 33 users. It has been reported through verbal consultation and on-going coordinator monitoring that the majority of our users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from local. Our Sports Halls are been used by the users on regular basis for sports activities such as Badminton, Table Tennis and Pool.	01/01/2016 - 31/08/31	24,320.00	24,320.00	24,320.00	24,320.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 82 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	42,120.00	42,120.00	42,120.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	97,560.00	97,560.00	97,560.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd July 2018.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	In this quarter we have supported 86 individuals, provided 372 hours of support and delivered 62 sessions. The project continues to provide a vast array of activities for the older community living within Tower Hamlets. The project is continuing with its focus on preventing social isolation and working to improve the physical and mental well being of the users of the service. One of the new developments this quarter is the emphasis on physical Health. We want to be a place where people over 50 come to keep fit and active. This has resulted in a number of new exercise session. We have developed a program of activities that encourage movement and strengthening what the user have as well as pushing them and showing them what they are capable of. These sessions also have a focus on the mental health aspect of exercise with all session containing some kind of meditation or relaxation.	01/09/2015 - 31/08/2018	50,400.00	50,400.00	50,400.00	50,400.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	We are very happy to have had over 100 individual clients attending activities at the Wellbeing Centre this quarter which shows a 20% increase over the last 6 months. This quarter we have supported 101 individuals, provided 3830 hours of support and delivered 191 sessions - all of which has helped our beneficiaries reduce their loneliness and social isolation, improve their physical and mental wellbeing, improve community cohesion.	01/09/2015 - 31/08/2018	42,120.00	42,120.00	42,120.00	42,120.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Our elderly lunch club has been running successfully. Through our lunch club project activities we have helped beneficiaries to achieve the following outcomes: reduce social isolation of older Somali women, reduced stress and induced illnesses, improve members' physical & mental wellbeing and improve socialisation. In this period we have supported 35 people, offered 116 hours of support, and delivered 29 sessions.	01/09/2015 - 31/08/2018	56,160.00	56,160.00	56,160.00	56,160.00	0.00	GREEN	The decision of the 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between Wadajir and the Council, MSG payments to Wadajir continue subject to satisfactory performance. Payment made as a result of satisfactory monitoring of period 11 return.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. According to our contract guideline, we have met our target smoothly on April-May 2018 quarter. We have enrolled 8 new participants those who are attending the session on regular basis. 5 users have been referred to other organisation. Usual lunch sessions, Heath workshops, complementary therapy are being carried out as before. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. Improved food was served and a great get together party was organised on 24th of June. Tower hamlets mayor and local councillor including local people from all walks of life attended the event. It was a great success.	01/09/2015 - 31/08/2018	46,800.00	46,800.00	46,800.00	46,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	88,000.00	88,000.00	88,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 5th July 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>In this period we have supported 100 beneficiaries, delivering 1926 hours of support and delivered 965 sessions/interactions. As a result of our activities this has helped our beneficiaries improve their emotional health and wellbeing; more people living with mental health and dementia given health information report better self-management of their health conditions, reduction in social isolation and loneliness.</p> <p>It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p> <p>More older people engaged learning digital skills with increased ability to find information online and connect with family and friends who no longer live locally.</p>	01/10/2015 - 31/08/2018	102,083.00	102,083.00	102,083.00	102,083.00	0.00	GREEN	As detailed in the GDSC meeting on the 1st August 2018...that in light of the GDSC decision to award rent subsidies to the following organisations and whilst the Council engages with these organisation in terms of next steps and lease negotiations, that MSG payments continue to be paid subject to satisfactory performance. <ul style="list-style-type: none"> • Age UK East London • Bethnal Green Weightlifting Club • Black Women's Health and Family Support • Legal Advice Centre • Stifford Centre • Our Base • Tower Hamlets Community Transport Payment made as a result of satisfactory monitoring of period 11 return.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity (support for pregnancy / birth control and also guidance as regards sexually transmitted diseases), diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	54,400.00	54,400.00	54,400.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 24th May 2018.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	This quarter we allocated 7 free places on our MBSR and MBCT courses. Out of the 7 participants, all of them qualified as finishers (attended 5 or more sessions). There was a significant improvement in the WHO health index rating of all participants and all that completed the feedback form rated the course as either helpful or very helpful.	01/10/2015 - 31/08/2018	43,750.00	43,750.00	43,750.00	43,750.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster. Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 300 residents to participate in their project and have exceeded their target in terms of referring people to other organisations by referring 123 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	68,480.00	68,480.00	68,480.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th May 2018.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	88,000.00	88,000.00	88,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	<p>A steering group, to plan and develop the project and provide community input into ongoing delivery.</p> <p>Developed a women's only keep fit group, in which 15 women have attended over the last quarter.</p> <p>Somali residents have increased knowledge/awareness around mental health</p> <p>Somali residents are more able to accessing support when it is needed.</p> <p>Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community</p>	01/01/2016 - 31/08/2018	36,800.00	36,800.00	36,800.00	34,500.00	-2,300.00	RED	<p>The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd May 2018.</p> <p>Premises issues mean that the project is classed as RED. No progress has been made since the previous Performance Report.</p>
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The Tuesday group completed 16 sessions including four performances. Those members that are able to attend regularly have been committed to the group, developing their skills and preparing for performances with the company - "I love to dance. I hugely enjoy being a part of the creative process from the germ of an idea to a finished dance piece ready for performance." This is also demonstrated in their feedback which shows that 100% of the participants who completed the feedback form said they were Very Happy with the GC Seniors project and when asked what we could do to make it better one participant said 'I can't think of anything! Thank you for creating Green Candle and keeping it going through thick and thin'. Remember to Dance provides weekly dance sessions with live music for people with early- to mid-stage dementia still living in the community, and their carers or companions. The sessions are based on different themes, dance styles or musical ideas on a term by term basis with this term looking at summer and football themed activities. The classes are joyful and uplifting, incorporating music, movement and stimulating props such as beach balls and top hats. 8 Friday sessions were projected to take place during Quarter 1 April to June 2018, however an additional 2 sessions ended up taking place in this quarter as well, the 1st a regular session and the 2nd a session as part of Green Candle's Moving into Maturity Professional Development workshop which was attended by individuals training to lead dance sessions for people with dementia. When we asked the participants why they attend	01/10/2015 - 31/08/2018	83,125.00	83,125.00	83,125.00	83,125.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	In this quarter we have supported 263 people, provided 183 hours of service and delivered 122 sessions. All our sessions/activities have helped our beneficiaries achieve the following outcomes: improved health, reduce loneliness and increased community cohesion	01/09/2015 - 31/08/2018	87,120.00	87,120.00	87,120.00	87,120.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targeted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	81,600.00	81,600.00	81,600.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 12th June 2018.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	64,000.00	64,000.00	60,000.00	-4,000.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd May 2018.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	We have been engaging residents in ICT classes as well as a physical exercise sessions. The Project is running smoothly as usual with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the user group. In this quarter we have benefitted 18 individuals, provided 39 hours of support and delivered 26 sessions.	01/01/2016 - 31/08/2018	48,000.00	48,000.00	48,000.00	48,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter we have supported 105 beneficiaries, provided 165 hours of support across 124 sessions (home visits).	01/10/2015 - 31/08/2018	102,083.33	102,083.33	102,083.33	102,083.33	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this quarter we have supported 23 individuals, delivered 46 hours of support and delivered 6 sessions. Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding; users have reported a greater understanding of memory and how to stay mentally healthy, users have been able to recognise symptoms of common mental health conditions and where to go for support and users feel confident to try new social activities and to set goals to live more independently.	01/09/2015 - 31/08/2018	29,880.00	29,880.00	29,880.00	29,880.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 11 return.
Theme 3 Prevention Health and Wellbeing - Total					2,206,881	2,158,220	2,093,437	2,087,137	-71,083		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	166,800.00	166,800.00	166,800.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 135%.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	324,133.00	324,133.00	324,133.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 145%. Project has already surpassed or met its life-time targets for seven of its nine outputs.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	255,000.00	255,000.00	255,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 120%. Project has already surpassed or met its life-time targets for eleven of its thirteen outputs.
Theme 4 Third Sector Organisational Development - Total					780,000	745,933	745,933	745,933	0		